

2019

CERTIFICATE

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of

City of Lone Elm

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

			2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit 2019			2		
Allocation of MVT, RVT, and 16/20M Veh Tax			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	5,947		Ø
Debt Service	10-113				
Library	12-1220				
Special Highway		8	9,192		
		8			
Totals		XXXXX	15,139	0	
Election Required - Review HB2088 Template.					County Clerk's Use Only
Budget Summary		9			100,333
Neighborhood Revitalization					Nov 1, 2018 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

[Signature]

[Signature: Gary A. Johns]
[Signature: Kevin Moulton]

Date Attested: *10/17/2018* 2018

[Signature: Julie Clark]
County Clerk

[Signature: Howard E. Sadky-Mayer]
Governing Body

Computation to Determine Limit for 2019

Base Levy

1) Total Tax Levy Amount in 2018	0
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision 2018 Library Levy	0
3) Net Tax Levy (Base)	<u>0</u>

Percentage Adjustments

4) CPI Adjustment - 1.4% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))	0
5) Value of New Improvements	0
6) Increase in Total Personal Property Valuations (cannot be less than zero)	0
7) Real Property Added to Jurisdiction	0
8) Real Property which has Changed in Use	0
9) Expiration of Property Tax Abatement (Assessed Valuation)	0
10) Total Assessed Value of Adjustments	<u>0</u>
11) Total Assessed Valuation - June 15, 2018	100,333
12) Adjustment Percentage (Line 10 Divided by Line 11)	0.00%
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)	0
14) Total Percentage Adjustments	<u>0</u>

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2019 Budget	0	
Less: Property Tax Revenues Spent on Debt Service in 2018 Budget	0	
Difference		0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2019 Budget (obligations must have incurred prior to July 1, 2016)		0
17) Property Tax Revenues Spent on Special Assessments in 2019 Budget		0
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2019 Budget		0
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2018 in 2019 Budget		0
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2019 Budget		0
21) Law Enforcement Expenses - 2019 Budget (Do not include building construction or remodeling costs)	0	
Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs)	0	
CPI Adjustment - 1.4%		
Law Enforcement Expenses - 2108 Budget (Indexed by CPI)	0	
Increased Law Enforcement Expense in 2019 Budget		0
22) Fire Protection Expenses - 2019 Budget (Do not include building construction or remodeling costs)	0	
Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)	0	
CPI Adjustment - 1.4%		
Fire Protection Expenses - 2018 Budget (Indexed by CPI)	0	
Increased Fire Protection Expense		0
23) Emergency Medical Expenses - 2019 Budget (Do not include building construction or remodeling costs)	0	
Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)	0	
CPI Adjustment - 1.4%		
Emergency Medical Expenses - 2108 Budget (Indexed by CPI)	0	
Increased Emergency Medical Expense		0
<u>Total Increased Tax Revenue Adjustment</u>		<u>0</u>

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2019 Budget	0
25) Total Levies on Behalf of Another Political or Governmental Subdivision	<u>0</u>
26) Total Computed Tax Levy	<u>0</u>

State Kansas
City

City of Lone Elm

2019

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2018	Payments Due 2018	Payments Due 2019
None							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Lone Elm

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	5,239	5,042	3,997
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	190	200	200
Local Sales Tax	1,225	1,250	1,250
Franchise Tax	460	500	500
In Lieu of Tax (IRB)			
Interest on Idle Funds	4	5	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,879	1,955	1,950
Resources Available:	7,118	6,997	5,947
Expenditures:			
Salaries & Wages	100	100	100
Employee Benefits			
Street Lights	1,386	2,000	2,000
Park Lights	402	500	500
Postage		100	100
Budget & Publications	188	300	300
Capital Outlay			2,947
Repairs			
Advertising			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,076	3,000	5,947
Unencumbered Cash Balance Dec 31	5,042	3,997	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	6,247	6,144	5,947
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,947
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			0

2019

NOTICE OF BUDGET HEARING

The governing body of
City of Lone Elm

will meet on August 16, 2018 at 7:00 PM at Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Anderson County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	2,076		3,000		5,947		
Special Highway			1,000		9,192		
Totals	2,076	0.000	4,000	0.000	15,139	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	2,076		4,000		15,139		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	92,393		100,306		100,333		

*Tax rates are expressed in mills

Howard Ludlum

City Official Title: Mayor

NOTICE OF BUDGET HEARING

The governing body of
City of Lone Elm
 will meet on August 16, 2018 at 7:00 PM at Community Building for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at Anderson County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	2,076		3,000		5,947		
Special Highway			1,000		9,192		
Totals	2,076	0.000	4,000	0.000	15,139	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	2,076		4,000		15,139		
Total Tax Levied	0		0		XXXXXXXXXXXXX		
Assessed Valuation	92,393		100,306		100,333		

*Tax rates are expressed in mills *

Howard Ludlum

City Official Title: Mayor